OHPR Form CBR-1

Fiscal Year: 6/30/2019 Section 1: Costs Hospital Name Tuality Healthcare Hospital System n/a Reporting Period 7-1-2018 through 6-30-2019 **Contact Information** Name of Person Completing This Form: Jennifer Fain Title: Financial Analyst 3 Phone Number: Email: Reviewed By: Greg Stone Healthcare Reimbursement Mgr Title: Cost accounting Other (explain) Cost to Charge Ratio Please indicate what type of cost accounting system is being system used for this reporting. (Check all that apply and explain.) X Community Benefit Categories Column A Column B Column C Column D Column E **Patient Visits Total community** Direct offsetting Net community benefit **Charity Care and Public Programs** benefit expense revenue expense (B-C) 15.064 \$3,761,557 \$3,761,557 1 Charity care at cost Unreimbursed costs of public programs: Medicaid/Managed Medicaid Plans 55,024 \$38,840,378 \$29,277,500 \$9,562,879 2 \$26,114,842 3 Medicare/Managed Medicare Plans 71,094 \$81,734,096 \$55,619,253 4 Other public programs Charity Care and Public Programs Total 141,182 \$124,336,031 \$84.896.753 \$39,439,278 5 (sum of lines 1 through 4) What percentage of Charity Care dollars granted 6 97.2% represented a discount of 100% of charges? Net community benefit Other Benefits **Encounters** Total community Direct offsetting Description of Activities benefit expense expense (B-C) revenue \$2,148,351 \$2,148,351 | Community Relations programs, Uncompensated ED Care Program, Medical Library, Blood Community heal h improvement services Drives, THC Foundation, Salud Services 8 Research n/a \$0 \$1,085,162 HS and College students training 9 Health professions educa ion n/a \$1,085,162 10 Subsidized health services n/a \$418,048 \$102,765 \$315,283 Sports Medicine program \$335,541 n/a \$335,541 Cash and in-kind contributions to o her community 11 Financial Contributions to local organizations, paid time-meetings/board meetings for local aroups organizations, American Red cross, Medical equipment contributions 12 Community building ac ivities \$106,458 \$106,458 Donating space for various community events and classes n/a 13 Community benefit operations n/a \$2.067 \$2,067 Tracking and reporting Other Benefits Totals (sum of lines 7 through 13) \$102,765 \$4,095,627 \$3,992,862 **Community Benefits Totals** 141,182 \$128,431,657 \$84,999,518 \$43,432,139 15 (line 5 plus line 14)

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